**AUDIT OF THE FINANCIAL STATEMENTS OF ACTION FOR CONFLICT RESOLUTION (ACR)**

**PROJECT TITLE: ENGAGING YOUTH IN DEMOCRATIC PROCESS IN BENTIU.**

**FUNDED BY: NORWEGIAN PEOPLE’S AID**

**PROJECT NUMBER: 117040-13**

**PROJECT LOCATION: BENTIU, UNITY STATE**

**BUDGET PERIOD: 01 JANUARY 2022 TO 31 OCTOBER 2022**

**BUDGET PERIOD AUDIT REPORT**

**CONTENTS PAGE**

**Tables of Content**

1**ACRONYMS** II

INFORMATION ABOUT PARTNER III

1. INTRODUCTION 1

1.1 Background 1

1.2 Project Objectives 1

1.3 Project achievement 1

1.4 Project challenges 2

1.5 Audit objectives 3

1.6 Audit approach 4

2. STATEMENT OF MANAGEMENT’S RESPONSIBILITIES 5

3. REPORT OF THE INDEPENDENT AUDITORS 6-7

4. FINANCIAL STATEMENTS 8

4.2 Notes to the financial statements 9-11

ANNEX 1: **Budget vs ACTUAL WITH VARIANCE**

ANNEX 2: **MANAGEMENT LETTER**

ANNEX 3: **REpresentAtion Letter**

ANNEX 4: **AUDIT QUESTIONNAIRE**

**ACRONYMS**

ACR ACTION FOR CONFLICT RESOLUTION

ISA INTERNATIONAL STANDARD ON AUDITING

NPA NORWEGIAN PEOPLE’S AID

SSP SOUTH SUDANESE POUNDS

USD UNITED STATES DOLLARS

**INFORMATION ABOUT PARTNER**

**Directors**

|  |  |  |
| --- | --- | --- |
| **S/No.** | **NAMES** | **TITLE** |
| 1 | Bishop John Gattek | Chairperson |
| 2 | Gordon Lam | Vice Chairperson |
| 3 | Mabany George C | Secretary General |
| 4 | Maria Nyagai Gatjiak | Treasurer |
| 5 | John Bentiu Gatwech | Member |
| 6 | James Kok Gatkuoth | Member |
| 7 | Peter Gabriel Kechkeck | Member |

**Bankers:**

1. ECO BANK SOUTH SUDAN
2. COOPERATIVE BANK SOUTH SUDAN

**Registered Office: Juba-Nabari, Opp. Indian Embassy, Juba, South Sudan**

Tel. +211926666400/ +211916666401

Email: [acrssudan@gmail.com](mailto:acrssudan@gmail.com)

Website: www:acrssd.org

**Auditors:** GMA Certified Public Accountants

Head Office: STC Building Opp. Sahara Resort Hotel

Email: [gmacertified@gmail.com/info@gmaudits.com](mailto:gmacertified@gmail.com/info@gmaudits.com)

Tel. +211922-053-168/+211922-532-062

**1. INTRODUCTION**

**1.1 Background**

Action for Conflict Resolution (ACR) is one of the leading National Non-governmental Organization in Bentiu, Unity state, providing humanitarian aid registered under South Sudan Relief and Rehabilitation Commission under registration No. 236 in 2014. ACR has been promoting active dialogues, mutual trust building, accountability, openness, commitment and respect for each other’s autonomy, integrity and identity and promoting democracy in the communities.

* 1. **Project Objectives**

The primary objective for ‘Engaging Youth in the Democratic Process in Bentiu’ is to contribute to engaging youth in democratic process and empowerment of young men and women.

* 1. **Project Achievements**

• ACR conducted 4 sessions of public discourse on basic human rights and gender equality on February 21st & 28th, March 16th and May 25th, 2022. These sessions were attended by a total of 200 (68 females, 132 males) representatives from different institutions such are Unity state parliament, state minister of peace building, state peace commission, chiefs, women group, youth, Ministry of gender, Child and social welfare. During the sessions, the members of parliament assured the participants that they will work in collaboration with the various state institutions such as the human rights commission in order to ensure that human rights are respect and gender equality promoted in the State123

• ACR organized 4 youth-led campaign on youth participation in government and decision-making process on 21st April and 12th May 1st September and 20th October, 2022. These 4 sessions were attended by 247 (128m, 119f) young men and women. These sessions were organized to helped young people find avenues to raise their voices for the need to include them in the decision-making process.

• Organized 3 cultural festival, through sport for peace in Bentiu town on 22nd March 2022 and September 21st, 2022 in commemoration of the International Day of Peace. The target reach through this event was 4,000 (2,000m, 2,000f). ACR used sports and cultural dances to mobilize the mases where messages of peace and reconciliation were passed.4

• On 31st March, April 8th, and 12th -15th October 2022 ACR organized 5 awareness sessions on fighting against corruption in Bentiu. Estimated 13,300 people (8,300m, 5,000f) attended the awareness sessions. ACR used friendly football tournaments to mobilize the crowd who deliberated on the negative effects of corruption, how it affects the development in Unity State and how best the youth and the authorities could work together to reduce corruption in the State.

• Conducted 3 campaign sessions on civil rights and against tribalism in the communities on the 11th May, 7th and 30th June 2022, in Bentiu town and Bentiu IDP camp. The sessions were attended by estimated 9,630 (5415m, 4,215f) youth. ACR also utilized sports to mobilize the people for the event and as a result, messages on reconciliation and living in diversity among communities in Bentiu and the IDP camp were passed to the public.

• On 29th June, August 29th, October 21st and 28th, 2022, ACR conducted the radio talk shows on gender equality, basic human rights and fights against tribalism. This talk shows reached to 24,000 (12,000m, 12,000f). Four representatives from Ministry of Gender, Child and Social Welfare, Human Rights commission and youth forum and ACR were among the panellist. The panellists discussed the impact of human rights violations, gender rights violations and effect of tribalism in the community and how to solve their implications through the laws.

• On 25th -27th July 2022, ACR organized the three days on synergizing non-violence action and peace Building training. This was attended by 30(15m,15f) youth leaders from Bentiu, Rubkona and Bentiu IDPs camp youth and the training were conducted inside the Bentiu IDP camp. As the results of this engagement, the youth learnt a lot about the non-violent action and peaceful methods they can use whenever any issue relating to injustices, and the conflict occurs in the community.

• Media and publication: Following the conducted activities on fighting corruption, public discourse on human rights and gender equality, peace through cultural festival. The news articles were published on newspapers and on lines platform such as Farmer Radio, Citizen 1 English newspapers and ACR twitter handle for the public consumption to target groups of about 5000(2500m,2500f) readers around the country as a whole.

* 1. **Project Challenges**
  2. **Audit objectives**
* Action for Conflict Resolution appointed GMA to carry out a financial audit of the NPA funded project: Engaging Youth in the Democratic process in Bentiu for the budget period 1 January 2022 to 31 October 2022.

The specific objectives of the audit were to:

* Express an opinion on whether the income and expenditure statement for the project presents fairly, in all material respects, revenues received and costs incurred during the reporting period in accordance with the terms of the grant agreement and ACR Generally Accepted Accounting Principles;
* Review the internal control of the project in order to determine whether project management has put in place satisfactory controls aimed at preventing, detecting, reducing or eliminating errors and irregularities, and to report on any significant internal control deficiencies and material weaknesses; and
* Test compliance with the terms of the grant agreement, applicable laws and regulations as part of obtaining reasonable assurance about whether the income and expenditure statement is free from material misstatement and report on any identified material instances of non-compliance.

**1.6 Audit approach**

We have conducted the audit in accordance with **International Standard on Auditing (ISA) 800, “*Special Considerations—Audits of Financial Statements Prepared in Accordance with Special Purpose Frameworks*”.** We have conducted the audit in accordance with **International Standard on Auditing (ISA) 800, “*Special Considerations—Audits of Financial Statements Prepared in Accordance with Special Purpose Frameworks*”.** The Annual Financial Statements of the project shall be audited in accordance with International Standards of Auditing (ISA). The Auditor shall comply with all ISAs relevant to the audit, ref. ISA 200 (overall objectives of the independent auditor and the conduct of an audit in accordance with International Standards on Auditing), paragraphs 18 and 20 of particular relevance is ISA 240, (the Auditor’s responsibility to consider fraud and error in an Audit of financial statements)

**2. STATEMENT OF MANAGEMENT’S RESPONSIBILITIES**

ACR management is responsible for preparation and fair presentation of the financial statements for the Project: Engaging Youth in Democratic process in Bentiu for the budget period 1 January 2022 to 31 October 2022.

The audited financial statements for Engaging Youth in Democratic process in Bentiu for the budget period 1 January 2022 to 31 October 2022 and signed on them dated … January 2023.

We conducted our audit based on International Standard on Auditing (ISA) 800, “*Special Considerations—Audits of Financial Statements Prepared in Accordance with Special Purpose Frameworks*”. We have conducted the audit in accordance with **International Standard on Auditing (ISA) 800, “*Special Considerations—Audits of Financial Statements Prepared in Accordance with Special Purpose Frameworks*”.** The Annual Financial Statements of the project shall be audited in accordance with International Standards of Auditing (ISA). The Auditor shall comply with all ISAs relevant to the audit, ref. ISA 200 (overall objectives of the independent auditor and the conduct of an audit in accordance with International Standards on Auditing), paragraphs 18 and 20 of particular relevance is ISA 240, (the Auditor’s responsibility to consider fraud and error in an Audit of financial statements)’’ This standard requires that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Action for Conflict Resolution management, as well as evaluating the overall presentation of the financial statements.

The management of ACR accepts responsibility for preparation and presentation of these financial statements in accordance with International Financial Reporting Standards and in a manner requires by intended purposes as specified in the grant agreement.

They also accept responsibility for:

1. Designing, Implementing and maintaining internal control structure that they determine necessary to enable the presentation of financial statements that are free from material misstatement, whether due to fraud or error,
2. Selecting suitable accounting policies and applying them consistently; and
3. Making accounting estimates and judgments that are reasonable in circumstances.

Having made an assessment of the organization’s ability to continue as a going concern, the management is not aware of any material uncertainties related to events or conditions that may cast doubt upon the organization’s ability to continue as a going concern.

The management acknowledges that the independent audit of the financial statements regarding the project does not relieve them of their responsibilities.

Approved by the management of ACR on ……… January 2023 and signed on its behalf by:

**…………………………………**

**Mabany George**

**Executive Director**

**Audit Report Projects financed by NPA**

**To**  ACTION FOR CONFLICT RESOLUTION (ACR)

**From** GMACERTIFIED PUBLIC ACCOUNTANTS

**Date** 3rd January 2023

**Subject** Independent auditor’s report on projects financed by NPA and NORAD for period ending 31st October 2022

**To** ACTION FOR CONFLICT RESOLUTION (ACR)

**Conclusion**

We have audited the project report for ACR: **Engaging Youth in Democratic Process in** **Bentiu**, for the period ending **31 October 2022** comprising a statement of expenditures showing total expenditures of **USD 51,400** and funds not spent of **USD** **0.00** note 4.2.1 describing the basis of accounting for the statement of expenditures.

In our opinion, the project report for **Engaging Youth in Democratic Process in Bentiu**, for the period **1 January 2022 – 31 October 2022**, are prepared, in all material respects, in accordance with the basis of rendering the accounts described in note 4.2.1

**Basis for Opinion**

We conducted our audit in accordance with laws, regulations, and auditing standards and practices generally accepted in Norway, included International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the Auditor’s Responsibilities for the Audit of the project report. We are independent of the Project as required by laws and regulations, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Emphasis of matter - Basis of Accounting and Restriction on Distribution**

We draw attention to Note 4.2.1 to the project report, which describes the basis of accounting. The project report is prepared to provide information to BDO Norway, Action for Conflict Resolution and NPA. As a result, the project report may not be suitable for another purpose. Our report is intended solely for BDO Norway, Action for Conflict Resolution, NPA and NORAD, and is not for distribution to any other parties. Our opinion is not modified in respect of this matter.

**Responsibilities of the Management for the project report**

The management is responsible for the preparation of the project report, and for such internal control as management determines is necessary to enable the preparation of a project report that is free from material misstatement, whether due to fraud or error.

**Auditor’s Responsibility for the Audit of the project report**

Our objectives are to obtain reasonable assurance about whether the project report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor’s report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with laws, regulations, and auditing standards and practices generally accepted in Norway, including ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with laws, regulations, and auditing standards and practices generally accepted in Norway, included International Standards on Auditing (ISAs), we exercise professional judgment and maintain professional scepticism throughout the audit. We also:

* Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error. We design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
* Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Project’s internal control.
* Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

We communicate with the Board of Directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit

**Juba, South Sudan**

**……………………………………2023**

**CPA MADING PHILIP GARANG**

**For GMA Certified Public Accountants**

**4. FINANCIAL STATEMENTS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **4.1** | **Fund Accountability Statement** |  |  |  |  |
| **Code** | **Description** | **Note** | **2022** | **2021** |
|  |  |  |  |  |
|  | Fund Received NPA | 4.3 | 51,400 | 49,080 |
|  |  |  | **51,400** | **49,080** |
|  | **Expenditures** |  |  |  |
| 6811 | Partner Salaries | 4.4 | 18,720 | 17,360 |
| 6812 | Partner travel cost | 4.5 | 1,944 | 2,500 |
| 6813 | Partner Operation cost | 4.6 | 7,194 | 4,520 |
| 6814 | Consultants and other services | 4.7 | 100 | 1,500 |
| 6816 | Partner Procurement costs | 4.8 | 1,810 | 1,300 |
| 6817 | Partner other direct costs | 4.9 | 20,342 | 20,700 |
| 6818 | Audit, Monitoring and Evaluation | 4.10 | 1,200 | 1,200 |
|  | **Total Expense** |  | **51,310.00** | **49,080.00** |
|  | Fund balance |  | **100.00** | **0.00** |
|  | Represented by: |  |  |  |
|  | **Cash** |  |  | **-** |
|  | **Bank** |  |  | **0.00** |

The income and expenditure statement was approved by Action for Confliction Resolution management on………………………. 2023 and signed on its behalf by:

………………………… ………………………..

**Mabany George Riek Gai Tap**

**Executive Director Finance Manager**

**4.2 Notes to the financial statements**

**4.2.1 Basis of accounting**

The financial statements are prepared on modified cash basis. Under this basis of accounting, all funding is recorded when received and expenses are recorded when paid. At the end of the period, unliquidated obligations/commitments are recognized as expenditure in the income and expenditure statement, while advances paid but not yet accounted for are not presented as expenditure but rather as part of the fund balance.

**4.2.2 Foreign exchange transactions**

Project costs were incurred primarily in United States Dollars (USD). Income was received in USD. There were no foreign exchange.

**4.2.3 ACR Total Revenue received from 1 January 2022 to 31 October 2022**

**a) NPA AUDITED GRANT**

|  |  |  |
| --- | --- | --- |
| **NAME OF DONOR** | **Amount in USD** | **Date fund received** |
| NORAD and NPA Project, (Engaging Youth in Democratic process in Bentiu) | 51,400.00 | 1 January 2022 To 31 October 2022 |

|  |  |  |  |
| --- | --- | --- | --- |
|  |  |  | **2022** |
| 4.3 | **Code** | **Transfer** | **Amount in USD** |
|  | 6810 | 17.02.2022 | 41,956.00 |
|  | 6810 | 13.07.2022 | 9,444.00 |
|  |  | **Total** | **51,400.00** |
|  |  |  |  |
|  |  |  | **2022** |
| 4.4 | **Code** | **Salaries:** | **Amount**  **USD** |
|  | 6811 | January | 1,872 |
|  | 6811 | February | 1,872 |
|  | 6811 | March | 1,872 |
|  | 6811 | April | 1,872 |
|  | 6811 | May | 1,872 |
|  | 6811 | June | 1,872 |
|  | 6811 | July | 1,872 |
|  | 6811 | August | 1,872 |
|  | 6811 | September | 1,872 |
|  | 6811 | October | 1,872 |
|  |  |  |  |
|  |  | **Total** | **18,720** |
|  |  |  | **2022** |
|  | **Code** | **Travel** | **Amount in USD** |
|  | 6812 | Air tickets | 1,140 |
| 4.5 | 6812 | Payment of staff Perdiem & accommodation | 804 |
|  |  | **Total** | **1,944** |
|  |  |  |  |
|  |  |  | **2022** |
|  | **Code** | **Operational Cost** | **USD** |
|  | 6813 | Payment for internet connection & subscriptions | 2,150 |
|  | 6813 | Payment for field office rent & other services | 2,340 |
| **4.6** | 6813 | Office supplies & stationaries | 800 |
|  | 6813 | Payment for fuel | 700 |
|  | 6813 | Payment for memberships & registration | 400 |
|  | 6813 | Bank charges | 804 |
|  |  | **Total** | **7,194.** |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | | |  |  | | |
|  |  | | |  | **2022** | | |
| **4.7** | **Code** | | | **Consultant Services** | **Amount in USD** | | |
|  | 6814 | | | Partner costs-Website development fee | 100 | | |
|  |  | | | **Total** | **100** | | |
|  |  | | |  |  | | |
| **4.8** | **Code** | | | **Procurement costs** | **Amount in USD** | | |
|  |  | | | 6816 Purchase of printer  6816 Purchase of office computer | 700  1,110 | | |
|  |  | | | **Total** | **1,810** | | |
|  |  | | |  |  | | |
|  | | |  | | | | |  | | | | | |  |
| **4.9 LEDGER ACCOUNTS Direct Activity Costs 6817** | | | | | | | | | | | |
|  | | | |  | | |  | | | |  |
| **Activity Budget Direct Cost 6817** | | | | | | |  | | | |  |
|  | | | |  | | |  | | | |  |
| **Sub Project** | | | | **117040-13** | | |  | | | |  |
|  | | | |  | | |  | | | |  |
| **Date** | | | | **DESCRIPTION** | | | **REF** | | | | **Amount** |
|  | | | |  | | |  | | | |  |
| Feb 17,2021 | | | | Balance brought forward | | |  | | | |  |
| Feb 18,2022 | | | | Thomas Art Cartoonist,Radio talk show on gender basic human right | | | 220 | | | | 100 |
| Feb 21,2022 | | | | Abdalla Teib, Training on Public discourse on basic human right and tribalism | | | 222 | | | | 600 |
| Feb 28,2022 | | | | Orange Catering Campany,Trainings on public discourse on basic human right | | | 223 | | | | 600 |
| Mar 16,2022 | | | | Kam Duop Brick Company,Trainings on public discourse on basic human right | | | 227 | | | | 600 |
| Mar 03,2022 | | | | William Maduok Garang, Media and Publication article by Juba monitor | | | 226 | | | | 100 |
| Mar 22,2022 | | | | Abdalla Teib Shop,Cultural Festival on sports | | | 238 | | | | 1,950 |
| Mar 31,2022 | | | | Orange Catering Company,Fight against Corruption | | | 240 | | | | 500 |
| April 08,2022 | | | | Musa Company,Fight against Corruption throught footbal game | | | 239 | | | | 500 |
| Feb 27,2022 | | | | Banana Graphics,Printing T shirts for Cultural Festival | | | 233 | | | | 2,000 |
| April 21,2022 | | | | Nyakoang Paradise Restaurant,Youth Led social Media on youth participantion | | | 245 | | | | 600 |
| May 11,2022 | | | | Organize a Campaign on civil right and against Tribalism in communities | | | 241 | | | | 600 |
| May 12,2022 | | | | Abdalla Teib Shop,Campaign on civil right and tribalism in the community | | | 242 | | | | 600 |
| May 25,2022 | | | | Abdalla Teib Shop,Trainings on public discourse on basic human right | | | 244 | | | | 500 |
| June 18,2022 | | | | Nhial Manytai Trading,Organize a civil right and Campaign against tribalism | | | 270 | | | | 600 |
| Oct 21,2022 | | | | Community Engagement Network,Radio Talkshow Subcription | | | 279 | | | | 300 |
| June 29,2022 | | | | Panelists,Radio Talkshow, Refreshment and transportation | | | 277 | | | | 250 |
| Aug 11,2022 | | | | Community Engagement Network, Radio Talkshow on Kondial Fm | | | 255 | | | | 300 |
| July 24,2023 | | | | Orange Catering,Synergerzing Trainings | | | 258 | | | | 3,000 |
| Oct 28,2022 | | | | Community Engagement Network,Radio Talkshow, Subcription | | | 281 | | | | 300 |
| Aug 31,2022 | | | | Orange Catering Co.LTD,Youth Campaign on governance | | | 273 | | | | 600 |
| Sep 01,2022 | | | | Organize Public Campaign on youth participation in governance and decision | | | 261 | | | | 600 |
| Sep 02,2022 | | | | Joshi Printers,Cultural festival printings T-shirt, Banner and Flyers | | | 259 | | | | 732 |
| Sep 21,2022 | | | | Orange Catering CO.LTD,World international Peace day,Cultural Festival | | | 269 | | | | 868 |
| July 24,2022 | | | | Unity Cafetera,Radio Talkshow through football match | | | 283 | | | | 240 |
| Oct 15,2022 | | | | Organize Campaign on Fight against corruption | | | 274 | | | | 1,500 |
| Oct 20,2022 | | | | Orange Catering Co.LTD,Youth Campaign on governance | | | 271 | | | | 600 |
| Oct 25,2022 | | | | Community Engagement Network,Radio Talkshow, Subcription | | | 280 | | | | 300 |
| Sept 12,2022 | | | | Joshi Printers,Printing T-shirt for Cultural Festival | | | 284 | | | | 300 |
| Aug 24,2022 | | | | Banana Graphics,Printing T shirts for Media and Publication Compaign | | | 286 | | | | 602 |
|  | | | |  | | |  | | | |  |
|  | | | |  | | |  | | | |  |
|  | | | | **BALANCE CARRIED FORWARD** | | |  | | | | **20,342** |
|  | | | |  | | |  | | | |  |
|  | | |  | | | | |  | |  | | |  |  |
|  |  | | |  | **2022** | | |
| 4.10 | **Code** | | | **Monitoring, Evaluation and Review, Audit** | **Amount in USD** | | |
|  | 6818 | | | Audit fees | 1,200 | | |
|  | **Total** | | |  | **1,200** | | |
|  |  | | |  |  | | |

**ANNEX 1 Budget vs Actual**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  |  |  |  |  |  |
|  | **EXPENDITURE VARIANCE REPORT** | | |  |  |
|  | **FOR THE PERIOD ENDED 31, Oct,2022** | | |  |  |
|  |  |  |  |  |  |
| **Sub Project** | **Activity Code** | **Description** | **Aproved Budget** | **Actual Expenses** | **Variance** |
| Salary cost | 6811.1 | Executive Director salary for 10 Months | 2,500 | 2,500 | - |
| Salary cost | 6811.2 | Program Manager salary for 10 Months | 3,000 | 3,000 | - |
| Salary cost | 6811.3 | Project Officer salary for 10 Months | 2,500 | 2,500 | - |
| Salary cost | 6811.4 | M & E Officer salary for 10 Months | 2,500 | 2,500 | - |
| Salary cost | 6811.5 | Finance Officer salary for 10 Months | 2,500 | 2,500 | - |
| Salary cost | 6811.6 | Driver salary for 10 Months | 1,500 | 1,500 | - |
| Salary cost | 6811.7 | Community Mobilizer for 10 Months | 1,500 | 1,500 | - |
| Salary cost | 6811.8 | Fridge benefit for 10 Months | 2,720 | 2,720 | - |
| Travel | 6812.1 | Return Tickets ( Juba-Rubkona-Juba) for project staff | 2,328 | 2,328 | - |
| Activity.1 | 6817.1 | Public discourse on basic human rights and genda equality | 2,400 | 2,400 | - |
| Activity.2 | 6817.2 | Youth Led Public Compaign on youth Participantion in govern | 2,400 | 2,400 | - |
| Activity.3 | 6817.3 | Campaign on civil rights and against tribalism in the community | 1,800 | 1,800 | - |
| Activity.4 | 6817.4 | Synergizing Non-violence action and peace building training | 3,000 | 3,000 | - |
| Activity.5 | 6817.5 | Local community peace building through cultural festival. | 5,850 | 5,850 | - |
| Activity.6 | 6817.6 | Public awareness on fighting against corruption. | 2,500 | 2,500 | - |
| Activity.7 | 6817.7 | Radio Talk-show on gender,basic human rights, and tribalism | 1,690 | 1,690 | - |
| Activity.8 | 6817.8 | Media and Publication: This activity includes publishing offline | 702 | 702 | - |
| Travel | 6813.1 | Bank charges | 510 | 510 | - |
| Operational | 6813.2 | Offiec Supplies | 1,900 | 1,900 | - |
| Operational | 6813.3 | Office Rent | 1,840 | 1,840 | - |
| Operational | 6813.4 | Internet Service | 1,950 | 1,950 | - |
| Operational | 6813.5 | Vehicle fuel and maintenanace | 700 | 700 | - |
| Consultation | 6814.2 | Domain Hosting fee | 100 | 100 | - |
| Procurement | 6816.1 | Office Computer | 1,110 | 1,110 | - |
| Procurement | 6816.2 | Printer | 700 | 700 | - |
| Audit | 6818.1 | Audit fee 100% contribution | 1,200 | 1,200 | - |
|  |  | **TOTAL** | **51,400** | **51,400** | **-** |
|  |  |  |  |  |  |